

More older people and vulnerable adults making a positive contribution										
2007/08 outturn	PI ref	PI description	Q1	Q2	Q3	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
4.60	LAA HC&OP 04a	% older people accessing accredited courses					5.60			
0.57	LAA HC&OP 04b	% people aged 50+ that are registered volunteers					0.58		The data for this indicator is sourced from designated volunteering agencies in the County. This is an annual collection. Data will be available 4th Qtr.	
41.70	PFI 03bi	% people with learning disabilities in community based day care provision compared to building based provision	47.80	47	45.8		45.00		The number of day care sessions for people with a learning disability continues to hit target. Since April there have been 76,599 sessions provided in the community which equates to 45.8% of all sessions. Examples of sessions include access to training courses in the community, card making sessions with members of the public and the 'waiter-a-while' cafe which is run by service users at Bullion Hall, Chester-le-street, with support from staff.	

Task ref	Task description	Q1	Q2	Q3	Progress to date	Remedial Action
CP EAMPC 4.1	As part of our service modernisation, we plan the roll out of our improvement programme for day care services for people with learning disabilities. This means providing day services in the community to encourage individuals to achieve greater independence. 2008/09 will see the commencement of the consultation process relating to the Shinwell Centre in Easington				The plan to improve day services for people with a learning disability across County Durham was approved by Adult and Community Services Management Team in December 2008 and has been renamed 'Life Opportunities Development Programme'. Consultation on the plan will take place with service users once formal agreement has been received from Cabinet. Work has already commenced in Easington to identify the needs of service users and to map community resources that are currently available.	
CP EAMPC 4.2	Through participation in activities, adults and older people can gain an improved quality of life and enhance their own skills. We will deliver activities and opportunities through our network of 39 libraries for this group, such as training on how to use technology and local history groups.				Since April there have been 1969 learning events delivered through the library network with 13,115 attendees. Examples of sessions undertaken in the 3rd Quarter include craft groups, family history sessions, film clubs, CV and basic skills advice, creative writing and adult literacy courses.	
CP EAMPC 4.3	Volunteering can be a positive experience for participants and benefit the community as a whole. Over the coming year we will engage an additional 30 Books on Wheels Volunteers who are aged 50 or over.				There are currently 97 books on wheels volunteers over the age of 50. Of these, 25 have been recruited since April. There will be an additional recruitment drive in the west of the county early 2009 to enlist the help of more Books on Wheels volunteers aged 50+. The target of an additional 25 volunteers has been achieved.	